

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 30 HUMAN SERVICES

MISSION

The mission of the Department of Human Services (DHS) is to help identify and alleviate causes of poverty, and promote self-sufficiency and self-determination by providing quality, efficient services in a compassionate manner to income eligible and disadvantaged persons, children and families and individuals with special needs.

DESCRIPTION

The Department of Human Services is Michigan's largest Community Action Agency (CAA) and provides a broad range of coordinated emergency and supportive services for low-income individuals and families through its network of service centers and grant-funded programs.

Some of these programs and services include an Emergency Food program for clients in crisis situations who do not qualify for other assistance, a Home Weatherization program which provides energy conservation services through home repairs, furnace replacement and insulation for income-qualified clients and emergency energy support through a heating bill payment assistance program; a Drug Treatment Program which provides effective treatment for drug addiction in order to reduce the number of active addicts in Detroit; administration of Head Start services in Detroit through contractual agreements with eight delegates in order to impact the intellectual, physical, mental health and nutritional aspects of learning among the low-income pre-school children and their families; a Human Services Transportation Project provided to income-eligible Detroiters for priority trips to medical and social service agency appointments and provide emergency and supportive services to the homeless. DHS has acquired the responsibility of the former Youth Department, the guiding principles mini-grant fund will be available for small youths service organizations interested in providing services in service learning/community building activities, youth development/team building and/or life entrepreneurial skills.

GOALS

1. Provide staff, income eligible clients and others with resources that help to reduce crime and violence and provide for greater health, welfare and safety of our citizens.
2. Improve staff productivity and communication skills by providing an environment that is conducive and supportive of work site wellness.
3. Ensure that all eligible individuals receive the optimum benefit of all services provided.
4. Maximize grant funds by aggressively seeking and obtaining and effectively and efficiently administering resources.
5. Target city-based business for procurement of goods and services.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	BLOCK GRANT	GENERAL GRANT	OTHER	TOTAL
EXPENDITURES	\$1,572,473	\$2,810,850	\$4,661,382	\$61,911,011	\$70,955,716
REVENUES	<u>0</u>	<u>2,810,850</u>	<u>4,661,382</u>	<u>61,911,011</u>	<u>69,383,243</u>
NET TAX COST	\$1,572,473	\$ 0	\$ 0	\$ 0	\$ 1,572,473
POSITIONS	13	0	38	125	176

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